

“Quest for College”

Proposed Budget

Line items	Service Hours	Hourly Rate or Item Fee	Cost
Materials:			
Notebooks 50 x 2 sites= 100		\$1.25 each	\$125.00
Pens 50 x 2 sites= 100		\$.40 each	\$40.00
Balls 50 x 2 sites= 100		\$.60 each	\$60.00
Graduation certificates		\$25 for box of 100	\$25.00
Instructor 1 Pre-Training	2 hours	\$20 / hr x 2	\$40.00
Instructor 2 Pre-Training	2 hours	\$20 / hr x 2	\$40.00
Instructor 1 Instruction hours (Chaney Center)	8 hours (for 8 sessions)	\$20 / hr x 8	\$160.00
Instructor 1 Planning hours (Chaney Center)	30 min per lesson x 8 lessons	\$20 / hr x 4	\$80.00
Instructor 2 Instruction hours (Kennedy Center)	8 hours (for 8 sessions)	\$20 / hr x 8	\$160.00
Instructor 2 Planning hours (Kennedy Center)	30 min per lesson x 8 lessons	\$20 / hr x 4	\$80.00
End of program graduation: Guest speaker	1 hour per site = 2 hours	\$50 / hr	\$100.00
Food	For 2 sites		\$100.00
Director Supervision	15 hours (for 8 wk program)	\$25 / hr x 15	\$375.00
Total Program Budget			\$1,385.00