

Funding Sources Estimated on 2011 - 2012 Budgets

	Federal	State	Local	Total
School Readiness Funds From Contract with the Early Learning Coalition of Pinellas				
US Department of Health and Human Services				
Child Care and Development Block Grant (93.575)*	\$9,725,321			\$9,725,321
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (93.596)	\$6,821,988	1,282,446		8,104,434
Temporary Assistance for Needy Families (93.558)	\$4,599,404	4,585,621		9,185,025
Total Contract for School Readiness	\$21,146,713	\$5,868,067		\$27,014,780
Federal and State Funding Levels	78.3%	21.7%		100.0%
Voluntary Pre-Kindergarten Education Program (75.007) **				
		\$14,153,518		\$14,153,518
Total Contract for VPK	\$0	\$14,153,518		\$14,153,518
Federal and State Funding Levels	0.0%	100.0%		100.0%
Funds for School Readiness and other Quality Programs from other contracts				
Juvenile Welfare Board, US Department of Health, Florida Department of Children & Families, Pinellas County School Board, United Way of Tampa Bay	4,367,121		10,013,209	14,380,330
Totals	\$25,513,834	\$20,021,585	\$10,013,209	\$55,548,628
All Funding: Federal, State and Local Funding Levels	45.9%	36.0%	18.0%	100.0%

* Catalog of Federal Domestic Assistance # shown in parenthesis ()

** Catalog of State Financial Assistance # shown in parenthesis ()